

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

Page 1 of 3
 Run Time: 18-05-2016 17:05:48

Selection Criteria :


Business Unit : COD10
 Period : Jan-March (2016)
 Selected Project Id : 00072469
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL


Project Id : 00072469 Administration Publique restru	Period :	Jan-March (2016)
Output # : 00085548 Organes Redditions des Comptes	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	Democratic Republic of Congo
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Activity : ACTIVITY1 (Appui Institutionnel et Logist)

Output Id : 04000 (Core Programme, UNU Centre)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	12,148.29	0.00	12,148.29
71410 - MAIP Premium SC	0.00	27.72	0.00	27.72
71415 - Contribution to Security SC	0.00	471.06	0.00	471.06
71605 - Travel Tickets-International	0.00	1.00	0.00	1.00
71620 - Daily Subsistence Allow-Local	0.00	1,262.30	0.00	1,262.30
74510 - Bank Charges	0.00	24.78	0.00	24.78
74599 - UNDP cost recovery chrgs-Bills	0.00	291.56	0.00	291.56
Total for Fund 04000	0.00	14,226.71	0.00	14,226.71
Total for Activity ACTIVITY1	0.00	14,226.71	0.00	14,226.71
Total for Output : 00085548	0.00	14,226.71	0.00	14,226.71
Project Total :	0.00	14,226.71	0.00	14,226.71

Prepared By: Willy WWA  Date: 18/05/2016

Prepared By: Etienne de SWZ  Date: 20.05.2016

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Page 2 of 3
Run Time: 18-05-2016 17:05:50

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2016)
Selected Project Id : 00072469
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-March (2016)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

32404 - Dem Rep Congo-Dem. Governance	0.00	14,226.71	0.00	14,226.71
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UN Development Programme
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Page 3 of 3
Run Time: 18-05-2016 17:05:57

Funds Utilization

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2016)
Selected Project Id : 00072469
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Subject/Award: 00072469 Administration Publique restru

Period : As Of Mar31,2016

Input #	00085548	Impl. Partner :00946 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			504.00